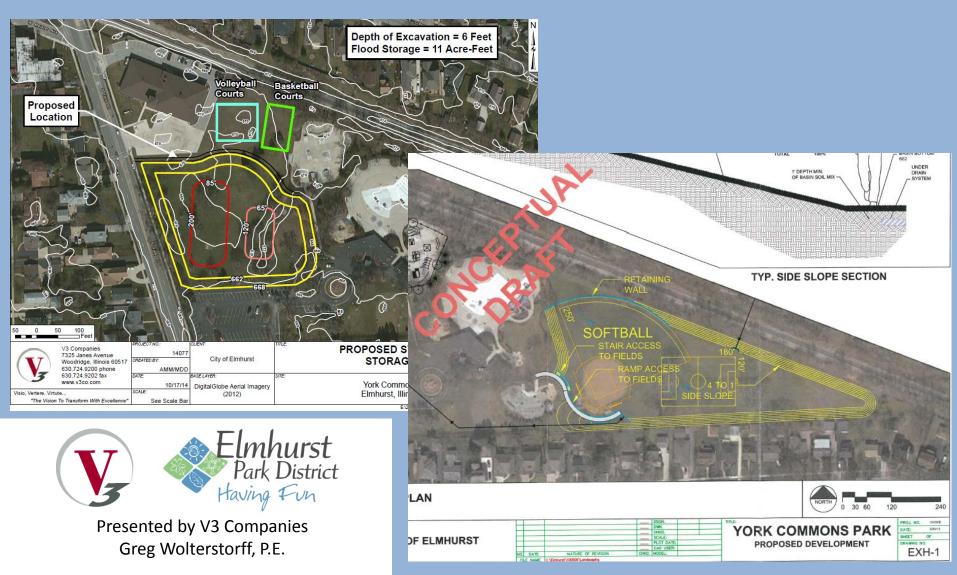
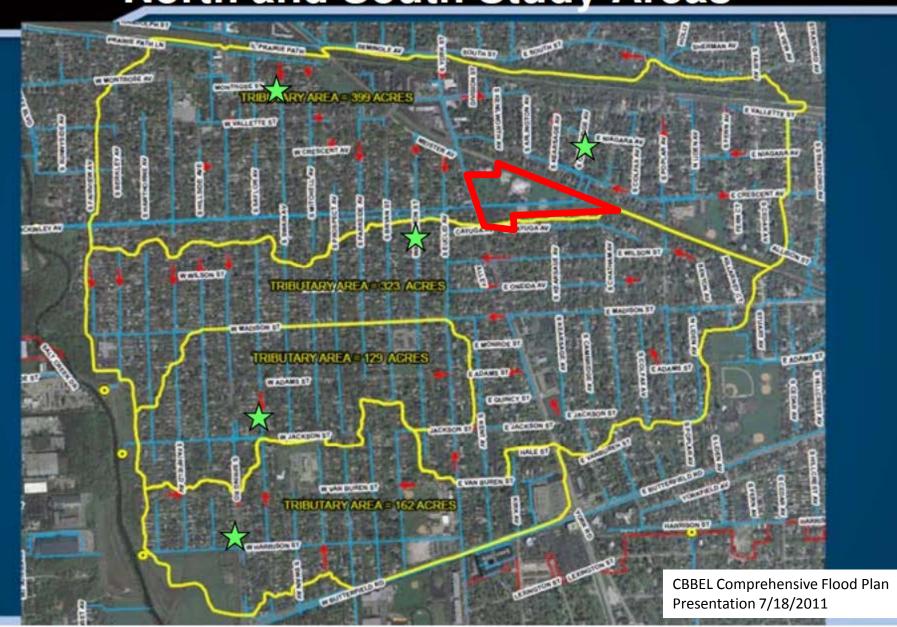
Reconsideration of York Commons - East Lobe

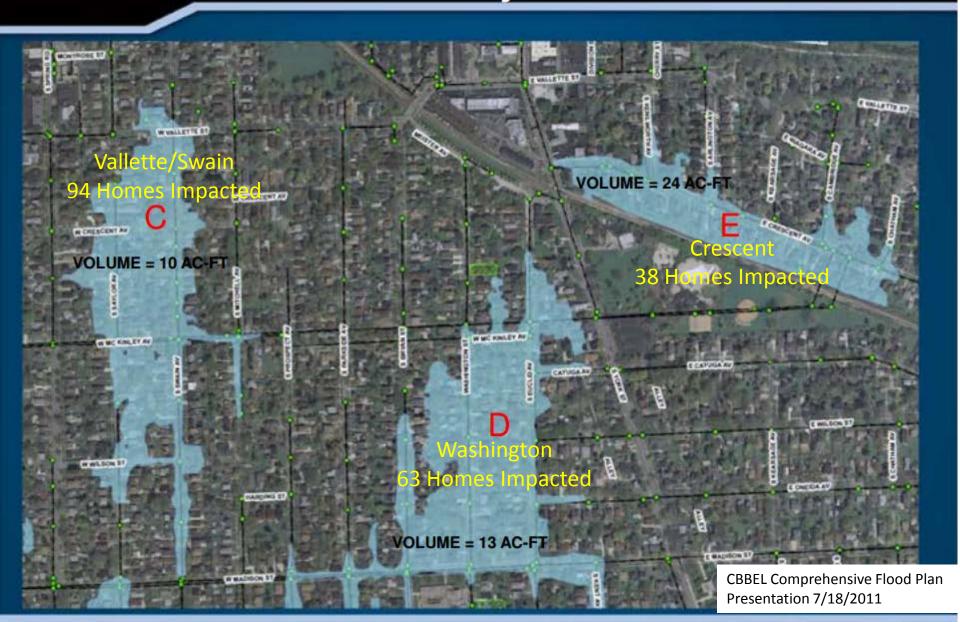


Overview of Southwest Study Areas

North and South Study Areas



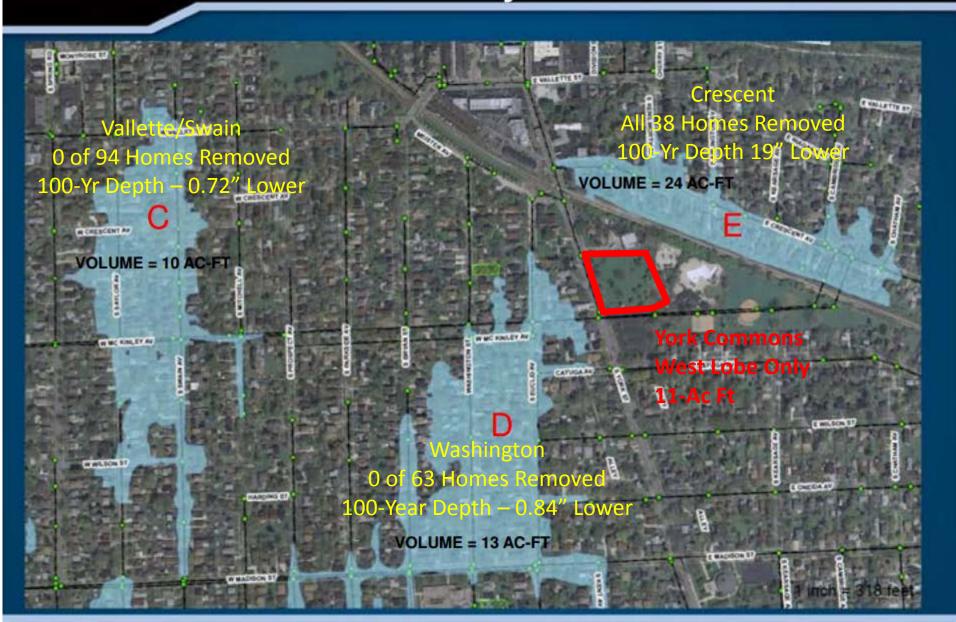
Southwest Study Area (North Side) XP-SWMM Simulated July 2010 Inundation Area



Southwest Study Area (South Side) XP-SWMM Simulated July 2010 Inundation Area



Southwest Study Area (North Side) XP-SWMM Simulated July 2010 Inundation Area



<u>Table 1a – Homes Removed from Impact Cost Comparison</u>

Proposed Alternative	Estimated Cost	Homes Removed from 100-Year Flood	Cost Per Home
York Commons – Both Lobes	\$3.2 million	52	\$61,500
York Commons – East Lobe Only	\$1.8 million	14	\$128,500
York Commons – West Lobe Only	\$1.4 million	38	\$36,800
Alternative #2A – Pump Capacity (Washington & Saylor/Jackson)	\$19.2 million	100	\$192,000
Alternative #4 - Pump Capacity (Swain/Vallette)	\$11.5 million	87	\$132,000





Southwest Study Area (North Side) XP-SWMM Simulated July 2010 Inundation Area



<u>Table 1b – Homes Removed from Impact Cost Comparison</u>

Proposed Alternative	Estimated Cost	Homes Removed from 100-Year Flood	Cost Per Home
York Commons – Both Lobes	\$3.2 million	52	\$61,500
York Commons – East Lobe Only	\$1.8 million	14	\$128,500
York Commons – West Lobe Only	\$1.4 million	38	\$36,800
Alternative #2A – Pump Capacity (Washington & Saylor/Jackson)	\$19.2 million	100	\$192,000
Alternative #4 - Pump Capacity (Swain/Vallette)	\$11.5 million	87	\$132,000





Overview of Southwest Study Areas North and South Study Areas



<u>Table 2 – West Lobe & Both Lobes Cost Comparison</u>

Proposed Alternative	Estimated Cost	Homes Removed from 100-Year Flood	Cost Per Home
York Commons – West Lobe Sewer Expansion Pump Expansion Compensatory Storage	\$22.3 million To \$26.9 million	222*	\$100,500 To \$121,200
York Commons – Both Lobes Sewer Expansion Pump Expansion Compensatory Storage	\$21.0 million To \$22.1 million	222	\$94,600 To \$99,600
York Commons – East Lobe Only	\$1.8 million	14	\$128,500
York Commons – West Lobe Only	\$1.4 million	38	\$36,800

^{*} Homes Removed - 38 Crescent, 52 Washington, 87 Swain/Vallette, 45 Saylor/Jackson





<u>Table 3 – Madison School Cost Comparison</u>

Proposed Alternative	Estimated Cost	Homes Removed from 100-Year Flood	Cost Per Home
York Commons – West Lobe Sewer Expansion Pump Expansion Compensatory Storage	\$22.3 million To \$26.9 million	222	\$100,500 To \$121,200
York Commons – West Lobe Sewer Expansion Pump Expansion Compensatory Storage Madison School	\$22.8 million To \$27.2 million	222	\$102,700 To \$122,500
York Commons – Both Lobes Sewer Expansion Pump Expansion Compensatory Storage	\$21.0 million To \$22.1 million	222	\$94,600 To \$99,600
York Commons – Both Lobes Sewer Expansion Pump Expansion Compensatory Storage Madison School	\$22.1 million To \$23.1 million	222	\$99,500 To \$104,000





Questions?

